

AGENDA
BUDGET COMMITTEE MEETING
VIRTUAL MEETING VIA ZOOM
TUESDAY – FEBRUARY 14, 2023
5:15 – 6:30PM

Join Zoom Meeting

<https://rsu13.zoom.us/j/86364747071?pwd=ZnNnWXRldFIYZ0h4cDEyQ1RSNIJiZz09>

Meeting ID: 863 6474 7071

Passcode: 646306

Committee	Committee & Admin. Liaison	Committee or Visitors
<input type="checkbox"/> Kelli McCannell, Chair	<input type="checkbox"/> Loren Andrews, Board Chair	<input type="checkbox"/> Janet Corcoran, Special Ed
<input type="checkbox"/> Paul Coster	<input type="checkbox"/> Max Black, Admin Liaison	
<input type="checkbox"/> Mark Lewis	<input type="checkbox"/> John McDonald, Superintendent	
<input type="checkbox"/> Sarah Post		
Time IN:		
Time OUT:		
Discussion		Results / Follow Up
Presentation <ul style="list-style-type: none"> ▪ Quick Look at the Budget Development Module in ADS ProFund 		
New Business <ol style="list-style-type: none"> 1. Overview of upcoming meeting schedule and objectives 2. Review budget process timeline in Trello 3. Discussion on Articles and YTD expenditures 4. Bus Depot financing discussion 		
Other - Time Permitting <ol style="list-style-type: none"> 1. EV bus on its inaugural route – 2/7/23 		
Future Agenda Items (submit to Kelli)		
Adjourn		

Next Meeting: Discuss best options and set a date.